

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): Kansas

PJ's Total HOME Allocation Received: \$116,016,834

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	93.33 %	92.35 %	24
% of Funds Disbursed	89.3 %	85.15 %	17
Leveraging Ratio for Rental Activities	2.92	3.88	30
% of Completed Rental Disbursements to All Rental Commitments**	94.12 %	93.94 %	32
% of Completed CHDO Disbursements to All CHDO Reservations**	81.22 %	79.48 %	28
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	82.23 %	79.42 %	30
% of 0-30% AMI Renters to All Renters**	37.11 %	37.08 %	30
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.36 %	1
<u>Overall Ranking:</u>			32 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$36,969	\$26,704	574 Units 3.7 %
Homebuyer Unit	\$10,344	\$12,794	2,869 Units 18.7 %
Homeowner-Rehab Unit	\$14,465	\$19,729	1,475 Units 9.6 %
TBRA Unit	\$1,474	\$2,971	10,389 Units 67.9 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,967	\$65,175	\$16,850
State:*	\$66,947	\$67,204	\$20,516
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	75.4	82.3	83.8	76.9
Black/African American:	17.4	2.8	11.0	16.7
Asian:	0.0	0.2	0.2	0.2
American Indian/Alaska Native:	0.9	0.9	0.3	1.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.1	0.2
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.1	0.2
Asian/Pacific Islander:	0.3	0.3	0.3	0.2

ETHNICITY:

Hispanic	5.4	13.2	4.2	4.1
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HOUSEHOLD SIZE:

1 Person:	42.5	25.8	44.1	37.5
2 Persons:	20.7	21.5	25.5	25.8
3 Persons:	15.0	24.3	12.3	19.6
4 Persons:	14.1	15.8	8.5	10.9
5 Persons:	5.4	8.4	6.0	4.1
6 Persons:	1.6	3.0	2.0	1.4
7 Persons:	0.3	0.7	0.8	0.5
8 or more Persons:	0.3	0.5	0.9	0.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	25.8	15.5	35.9
Elderly:	23.9	1.7	47.0	8.7
Related/Single Parent:	20.7	31.9	15.6	41.2
Related/Two Parent:	13.8	38.6	18.6	9.5
Other:	8.4	2.0	3.3	4.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.0	0.0 [#]
HOME TBRA:	3.8	
Other:	5.2	
No Assistance:	67.9	

of Section 504 Compliant Units / Completed Units Since 2001 146

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas State: KS

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 32

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	94.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	81.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	1.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

